

UNIVERSITY OF DELAWARE
90-01-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2006	FY 2007	FY 2008 Request	FY 2008 Recommended	FY 2009 Request	FY 2010 Request
1. Brown Laboratory Renovation	\$ 3,000,000	\$ 4,500,000	\$ 9,000,000	\$ 3,500,000		
2. Facilities Renewal/ Renovation			1,500,000		\$ 3,000,000	\$ 3,000,000
3. Minor Capital Improvement and Equipment			1,000,000		1,000,000	1,000,000
4. Undergraduate Science Facility			1,000,000		10,000,000	10,000,000
TOTALS	\$ 3,000,000	\$ 4,500,000	\$ 12,500,000	\$ 3,500,000	\$ 14,000,000	\$ 14,000,000

1. Brown Laboratory Renovation

PROJECT DESCRIPTION

Funding is requested for the Brown Laboratory renovation. The South wing of Brown Laboratory was renovated in 1995-96 at a cost of approximately \$6.5 million. The West and North wings were built in 1936/37 and 1960/61 respectively. These wings now require similar renovation and are in the University's renovation plan for 2007.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2005	\$1,000,000	\$0	\$1,000,000
FY 2006	3,000,000	0	4,300,000
FY 2007	4,500,000	0	4,000,000
FY 2008	9,000,000	0	1,200,000
TOTALS	\$17,500,000	\$0	\$10,500,000

* Source of Other funds are University and gift funds.

COST COMPONENT

Cost by Item	
\$500,000	Pre-Construction
1,565,000	CM Fees / Reimbursables
20,100,000	Total Construction Cost (TCC)
2,220,400	A/E Fee
1,000,000	Loose Equipment & Furniture
2,614,600	Project Contingency
\$28,000,000	Total

2. Facilities Renewal/Renovation

PROJECT DESCRIPTION

Funding is requested for building renewal and renovation projects. Fiscal Year 2008 funding will support continued renovations of the University's academic buildings.

The University has 3.2 million gross square feet of academic buildings, 35 percent of which were constructed prior to 1960. This funding will be matched by University sources and will assist the University of

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Delaware in keeping its academic plant current and in good repair.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2006	\$0	\$0	\$1,500,000
FY 2007	0	0	1,500,000
FY 2008	1,500,000	0	1,500,000
FY 2009	3,000,000	0	1,500,000
FY 2010	3,000,000	0	1,500,000
TOTALS	\$7,500,000	\$0	\$7,500,000

* Source of Other funds are University and gift funds.

3. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION

Funding is requested for equipment in the areas of alternative energy, nanotechnology, agriculture, human health, and complex environmental systems.

Targeted initiatives involve the colleges of Engineering, Arts and Sciences, Marine and Earth Studies, Agriculture and Natural Resources, and Health Sciences, and build upon the University's partnership with the State to advance this body of knowledge. With past assistance from the State, the University has made significant investments in the equipment and facilities needed to further this research. The University continues to successfully seek opportunities to leverage this support through external funding for these research efforts and often matches State dollars with grant, gift and University funds.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2006	0	0	1,000,000
FY 2007	0	0	1,000,000
FY 2008	1,000,000	0	1,000,000
FY 2009	1,000,000	0	1,000,000
FY 2010	1,000,000	0	1,000,000
TOTALS	\$3,000,000	\$0	\$5,000,000

* Source of Other funds are University and gift funds.

4. Undergraduate Science Facility

PROJECT DESCRIPTION

Funding is requested for an Undergraduate Science facility, to provide modern teaching facilities for the laboratory sciences and to support research expansion in existing science buildings.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2008	\$1,000,000	\$0	\$1,000,000
FY 2009	10,000,000	0	9,000,000
FY 2010	10,000,000	0	9,000,000
TOTALS	\$21,000,000	\$0	\$19,000,000

* Source of Other funds are University and gift funds.

FISCAL YEAR 2009

1. Facilities Renewal/Renovation

\$3,000,000

See Project Description for FY 2008.

2. Minor Capital Improvement and Equipment

\$1,000,000

See Project Description for FY 2008.

3. Undergraduate Science Facility

\$10,000,000

See Project Description for FY 2008.

FISCAL YEAR 2010

1. Facilities Renewal/Renovation

\$3,000,000

See Project Description for FY 2008.

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**2. Minor Capital Improvement and
Equipment**

\$1,000,000

See Project Description for FY 2008.

3. Undergraduate Science Facility

\$10,000,000

See Project Description for FY 2008.
